

**DEMAND NO. 34
ROADS AND BRIDGES**

A - General Services (d) Administrative Services	2059	Public Works
C - Economic Services (g) Transport	3054	Roads & Bridges
(g) Capital Account of Transport	5054	Capital Outlay on Roads and Bridges

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Roads & Bridges

	Revenue	Capital	Total
Voted	1097742	1688136	2785878

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
Major /Sub-Major/Minor/Sub/Detailed Heads	2016-17	2016-17	2017-18	2017-18	2018-19
	Plan	Non-Plan			
REVENUE SECTION					
M.H. 2059 Public Works					
60 Other Buildings					
60.053 Maintenance & Repairs					
61 Other Maintenance Expenditure					
67 Maintenance and Repairs of Rest Houses and Dak Bungalows					
61.67.27 Minor Works	-	621	621	621	621
Total 61 Other Maintenance Expenditure	-	621	621	621	621
Total 60.053 Maintenance & Repairs	-	621	621	621	621
60.799 Suspense					
35 Roads and Bridges Department					
35.00.43 Suspense	8768	-	10000	10000	10000
Total 35 Roads and Bridges Department	8768	-	10000	10000	10000
Total 60.799 Suspense	8768	-	10000	10000	10000
Total 60 Other Buildings	8768	621	10621	10621	10621
Total 2059 Public Works	8768	621	10621	10621	10621
M.H. 3054 Roads & Bridges					
04 District & Other Roads					
04.105 Maintenance and Repairs					
60 WorkCharged Establishment					
72 Maintenance & Repairs of Roads under East District					

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	2016-17				
	Plan	Non-Plan			
60.72.02 Wages	21143	22490	44971	54113	61513
73 Maintenance & Repairs of Roads under West District					
60.73.02 Wages	28121	58136	86161	101083	100054
74 Maintenance & Repairs of Roads under North District					
60.74.02 Wages	20053	21969	42836	49221	45682
75 Maintenance & Repairs of Roads under South District					
60.75.02 Wages	24224	61011	86823	102394	113363
Total 60 WorkCharged Establishment	93541	163606	260791	306811	320612
61 Other Maintenance Expenditure					
72 Maintenance & Repairs of Roads under East District					
61.72.21 Supplies and Materials	-	2550	486	486	486
61.72.27 Minor Works	25400	7723	78340	154097	58340
61.72.50 Other Charge (Agency Charges)	4991	-	5000	10500	5000
Total 72 Maintenance & Repairs of Roads under East District	30391	10273	83826	165083	63826
73 Maintenance & Repairs of Roads under West District					
61.73.21 Supplies and Materials	-	60	583	583	583
61.73.27 Minor Works	-	3599	8008	8008	8008
Total 73 Maintenance & Repairs of Roads under West District	-	3659	8591	8591	8591
74 Maintenance & Repairs of Roads under North District					
61.74.21 Supplies and Materials	-	30	292	292	292
61.74.27 Minor Works	-	2720	5200	5200	5200
Total 74 Maintenance & Repairs of Roads under North District	-	2750	5492	5492	5492
75 Maintenance & Repairs of Roads under South District					
61.75.21 Supplies and Materials	-	-	648	648	648
61.75.27 Minor Works	-	3593	8008	8008	8008
Total 75 Maintenance & Repairs of Roads under South District	-	3593	8656	8656	8656
Total 61 Other Maintenance Expenditure	30391	20275	106565	187822	86565

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17		2017-18	2017-18	2018-19
	Plan	Non-Plan			
Total 04.105 Maintenance and Repairs	123932	183881	367356	494633	407177
04.797 Transfer to Reserve Fund/Deposit Accounts					
00.00.71 Transfer to Road Fund	50300	-	60000	60000	100000
Total 04.797 Transfer to Reserve Fund/Deposit Accounts	50300	-	60000	60000	100000
Total 04 District & Other Roads	174232	183881	427356	554633	507177
80 General					
80.001 Direction & Administration					
35 Roads and Bridges Department					
44 Head Office Establishment					
35.44.01 Salaries	29371	65338	109564	109564	142461
35.44.11 Travel Expenses	110	194	304	304	350
35.44.13 Office Expenses	1725	393	1125	1125	1500
35.44.26 Advertisement & Publicity	59	1000	1060	1060	1060
35.44.42 Lump sum provision for revision of Pay & Allowances	-	-	-	-	76000
35.44.50 Other Charges	100	1434	2144	2144	2144
35.44.51 Motor Vehicles	625	3602	1532	1532	2900
Total 44 Head Office Establishment	31990	71961	115729	115729	226415
45 East District					
35.45.01 Salaries	18166	21466	41502	41502	61239
35.45.11 Travel Expenses	50	170	225	225	250
35.45.13 Office Expenses	50	242	298	298	350
35.45.51 Motor Vehicles	50	248	298	298	350
Total 45 East District	18316	22126	42323	42323	62189
46 West District					
35.46.01 Salaries	19879	23019	47781	51068	80150
35.46.11 Travel Expenses	50	54	104	104	150
35.46.13 Office Expenses	50	97	147	147	180
35.46.51 Motor Vehicles	99	169	278	278	300
Total 46 West District	20078	23339	48310	51597	80780
47 North District					
35.47.01 Salaries	-	7687	8395	8395	14426

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	Plan	Non-Plan			
35.47.11 Travel Expenses	-	54	54	54	100
35.47.13 Office Expenses	-	63	63	63	600
35.47.51 Motor Vehicles	-	67	67	67	150
Total 47 North District	-	7871	8579	8579	15276
48 South District					
35.48.01 Salaries	17686	29686	49100	51597	73449
35.48.11 Travel Expenses	50	78	128	128	150
35.48.13 Office Expenses	49	104	146	146	200
35.48.14 Rent Rates & Taxes	209	-	250	250	250
35.48.51 Motor Vehicles	150	478	328	328	350
Total 48 South District	18144	30346	49952	52449	74399
60 Chief Engineer (Mechanical) Establishment					
35.60.01 Salaries	13240	37548	51469	51469	58559
35.60.02 Wages	4095	-	8395	8395	9450
35.60.11 Travel Expenses	239	43	89	89	89
35.60.13 Office Expenses	650	53	206	206	230
35.60.51 Motor Vehicles	145	1091	841	841	900
Total 60 Chief Engineer (Mechanical) Establishment	18369	38735	61000	61000	69228
61 Mechanical (West)					
35.61.01 Salaries	7964	4019	13460	13460	13234
35.61.11 Travel Expenses	20	39	59	59	80
35.61.13 Office Expenses	25	56	81	81	110
35.61.51 Motor Vehicles	30	82	112	112	130
Total 61 Mechanical (West)	8039	4196	13712	13712	13554
62 Mechanical (South)					
35.62.01 Salaries	3709	16342	22204	22204	21999
35.62.11 Travel Expenses	30	39	69	69	90
35.62.13 Office Expenses	35	63	98	98	150
35.62.51 Motor Vehicles	50	82	132	132	160
Total 62 Mechanical (South)	3824	16526	22503	22503	22399
Total 35 Roads and Bridges Department	118760	215100	362108	367892	564240
Total 80.001 Direction & Administration	118760	215100	362108	367892	564240

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17		2017-18	2017-18	2018-19
	Plan	Non-Plan			
80.004 Research & Development					
	62 Survey and Testing Works				
	62.00.71 Survey & Investigation				
	-	289	300	300	300
Total	62 Survey and Testing Works				
	-	289	300	300	300
Total	80.004 Research & Development				
	-	289	300	300	300
80.052 Machinery & Equipment					
	71 Maintenance & Repairs of Road Machineries				
	71.00.02 Wages				
	-	5038	4987	4987	5156
	71.00.21 Supplies and Materials				
	-	10246	10247	10247	10247
	71.00.27 Minor Works				
	-	-	1	1	1
Total	71 Maintenance & Repairs of Road Machineries				
	-	15284	15235	15235	15404
Total	80.052 Machinery & Equipment				
	-	15284	15235	15235	15404
Total	80 General				
	118760	230673	377643	383427	579944
Total	3054 Roads & Bridges				
	292992	414554	804999	938060	1087121
Total	REVENUE SECTION				
	301760	415175	815620	948681	1097742
CAPITAL SECTION					
M.H.	5054 Capital Outlay on Roads & Bridges				
	04 District & Other Roads				
	04.101 Bridges				
	60 Construction of Bridge over River Teesta on Dikchu-Sankalang-Mangan Road (North)				
	60.00.71 Replacement of Existing Gor Suspension Bridge with 100 meters Span Steel Bridge (NEC)				
	-	-	1	1	-
Total	60 Construction of Bridge over River Teesta on Dikchu-Sankalang-Mangan Road (North)				
	-	-	1	1	-
	61 Construction of Steel Bridge on Sangkhola-Sumin Road (East)				
	61.00.72 Replacement of Existing Wooden Suspension Bridge by 50 Meters Span Steel Bridge (NEC)				
	-	-	-	-	426

		<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
	Plan	Non-Plan				
Total	61 Construction of Steel Bridge on Sangkhola-Sumin Road (East)	-	-	-	-	426
	68 Construction of Steel Bridge in South Sikkim					
	68.00.84 Construction of Steel Bridge over Khundrukay Khola along Yangyang Makha Road in South Sikkim (NLCPR)	1284	-	3282	3282	1057
	68.00.85 Construction of 40 Meters of Span Bridge over Lwang Khola along Namchi Phongla Road km 8th in South Sikkim (NLCPR)	-	-	5880	5880	2000
	68.00.86 Construction of 70 Meters of Span Bridge over Dew Khola along GLVC Road km 8th in South Sikkim (NLCPR)	-	-	5000	5000	4000
	68.00.87 Construction of Bridge over Rangit River at Kitchudumra, Namchi-Sikip (NLCPR)	-	-	50000	50000	50000
Total	68 Construction of Steel Bridge in South Sikkim	1284	-	64162	64162	57057
	70 Construction of Bridges in West Sikkim					
	70.00.80 Construction of Pre-Stressed Bridge over River Rangit on Legship Tashiding Road (NLCPR)	-	-	18720	18720	18720
Total	70 Construction of Bridges in West Sikkim	-	-	18720	18720	18720
	71 Construction of Bridges in East Sikkim					
	71.00.80 Construction of seventy meter span Roro -Chu Steel Bridge along GRBA road in East Sikkim (NLCPR) (Central Sector)	-	-	-	1	38700
Total	71 Construction of Bridges in East Sikkim	-	-	-	1	38700
Total	04.101 Bridges	1284	-	82883	82884	114903
	04.337 Road Works					
	60 District Roads					
	45 East District					
	60.45.70 Upgradation Works of various roads	-	-	-	700000	-
	60.45.71 Removal of Deficiencies in Existing Network	107015	-	95131	396731	168000
	60.45.72 Upgradation of Rongli Rorathang Road (NLCPR)	4287	-	15000	15000	5000

<i>(In Thousands of Rupees)</i>					
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	Plan	Non-Plan			
60.45.75 Emergency Surfacing Works and Upgradation of Approach to Himalayan Orchid Centre and Lingzey Assam Road (Km 1st to 8th) (SIDF) (Central Share)	9054	-	1	1	1
60.45.76 Surface Strengthening CRF (Central Share)	20017	-	30000	30000	50000
60.45.77 Construction of Link Road from Middle Tumin to Dhanbari via Namrang in East Sikkim (NLCPR)	13130	-	27152	27152	9050
60.45.79 Schemes Financed by NABARD	26326	-	20000	20000	64900
60.45.80 State Share for CSS (Economic Importance)	-	-	7091	7091	-
60.45.81 State Share for SPA	-	-	8500	8500	-
60.45.82 Construction of Road from Latuk Thek to Rolep 5Km including one bridge over Rangpo Kholo East Sikkim (NLCPR Central Sector)	-	-	-	1	31000
60.45.91 External Aided Project	58678	-	150000	150000	150000
60.45.92 Construction of Pakyong-Machong-Rolep Road (35 Kms) (NLCPR)	-	-	10000	10000	10000
60.45.94 Upgradation of Sangkhola-Sumin Road (NEC)	4404	-	150	150	150
60.45.95 Special Plan Assistance	1637	-	-	2791	-
60.45.96 Land Compensation	-	-	80000	157200	50000
60.45.97 Financing of ongoing schemes sanctioned under NABARD (State Share)	-	-	21500	21500	10000
60.45.98 State Share for NEC Schemes	120000	-	143372	189172	19990
60.45.99 State Share for NLCPR Schemes	65595	-	128211	211639	83428
Total	430143	-	736108	1946928	651519
46 West District					
60.46.71 Removal of Deficiencies in Existing Network	9486	-	19799	124193	82418
60.46.76 Surface Strengthening CRF (Central Share)	-	-	15000	15000	25000
60.46.79 Schemes Financed by NABARD	96175	-	40000	40000	100000
60.46.89 Improvement of Chakung Khaniserbong Road in West Sikkim (NEC)	-	-	1	1	-
60.46.90 Improvement of Sombaria-Hilley Road (NEC)	-	-	1	1	-
60.46.91 Extension of Road from Chakung Khaniserbong SPWD Road to Majuwa Village via Chota Samdong (NLCPR)	4779	-	4779	4779	478

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	2016-17				
	Plan	Non-Plan			
60.46.92 Construction/Improvement of 18.3 Kms Sribadam-Deythang-Mangalbarey Road (NLCPR)	16068	-	28187	28187	10288
60.46.94 Construction of Road from Power Intake Milling JHH to Jhakri Dunga	-	-	1	1	1
60.46.96 Improvement of Reshi-Legship to Bermiok Road (NEC)	-	-	17000	17000	11800
60.46.97 Drainage, Protective works and Premix Carpeting along Reshi-Mangalbaria Road (24 KM) (Central Share)	-	-	1	1	1
60.46.99 Upgradation and Carpeting of Link Road from Kaluk-Dentam Road km 4th to Legship Bermoik Road 10th km (Shivalaya Mandir) (NLCPR)	18438	-	20000	20000	10283
Total 46 West District	144946	-	144769	249163	240269
47 North District					
60.47.71 Removal of Deficiencies in Existing Network	-	-	5570	51822	42477
60.47.76 Surface Strengthening CRF (Central Share)	9058	-	5000	5000	10000
60.47.79 Schemes Financed by NABARD	10746	-	15000	15000	79600
60.47.84 Upgradation of Machak-Tumlabong Road (NEC)	-	-	1	1	1
60.47.85 Strengthening Road Infrastructure in Dzongu	-	-	7219	7219	-
60.47.86 Upgradation of LLHP to Nandok Road (4 Kms) (NLCPR)	9683	-	5000	5000	-
60.47.90 Double laning of Sichey - Ranka Road (11km)(NLCPR)	15739	-	45000	45000	5000
60.47.91 Upgradation, Improvement, Drainage and Carpeting along Gangtok-Rumtek Sang Road in East Sikkim (NLCPR)	18646	-	170000	170000	75000
60.47.92 Improvement of Sangkalang - Bay - Sakyong Road and replacement of 2 nos of suspension bridge by steel bridge	22100	-	-	-	-
60.47.93 Construction of Road from Thasa to Navey	10000	-	10000	10000	5000
Total 47 North District	95972	-	262790	309042	217078
48 South District					
60.48.71 Removal of Deficiencies in Existing Network	4596	-	107233	126165	73860
60.48.72 Surface improvement, drainage, carpeting & Protective work from Cultural Park to Dhappar Dara Under Yangyang subdivision	10000	-	25000	25000	-
60.48.76 Surface Strengthening CRF (Central Share)	18924	-	10000	10000	15000

<i>(In Thousands of Rupees)</i>					
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	Plan	Non-Plan			
60.48.79 Schemes Financed by NABARD	90679	-	65000	65000	100000
60.48.88 Construction of Roads from 10th Mile Legship-Kewzing Road to Tingmoo village in South Sikkim (NEC)	-	-	1	1	1
60.48.90 Improvement of Ralong-Phamtam Road (NEC)	-	-	1	1	1
60.48.97 Construction, Widening and Carpeting of Pabong - Simchuthang - Yangyang Road (NEC)	-	-	79000	78998	1
60.48.99 Upgradation and Carpeting of Namchi-Phong-Mamring Road (NLCPR)	70000	-	60000	60000	1
Total 48 South District	194199	-	346235	365165	188864
Total 60 District Roads	865260	-	1489902	2870298	1297730
62 New Schemes under NABARD					
62.00.71 Pungdara-Namchi-Bhanjyang Road to Upper Phalidara (3 Kms)	903	-	7500	7500	5000
62.00.72 Nangdang to Lower Kamrey Mainabotey (3 Kms)	5289	-	12500	12500	5000
62.00.73 Upper Yangyang to Gurung Gumpa (2 Kms)	3039	-	7500	7500	2000
62.00.74 Sripatam Kalungdara Village via Brum Busty (5 Kms)	2829	-	20000	20000	10000
62.00.75 Samardung to Burul Busty (3 Kms)	998	-	10000	10000	6000
62.00.76 Link Road Namchi to Chamgoan (3 Kms)	1000	-	10000	10000	4000
62.00.77 Link Road Satam to Gangla (3 Kms)	5901	-	12500	12500	5000
62.00.78 Link Road from Amlisay to Sokpay (4 Kms)	-	-	2500	2500	2000
62.00.79 Link Road Rizey- Namok to Nandok Secondary School (2 Kms)	1000	-	5000	5000	4000
62.00.80 Bhusuk PWD Road to Shoteylakha, Bhusuk (2 Kms)	2000	-	5000	5000	3500
62.00.81 Link Road from Tingrithang School to Mamley-Namchi-Sikip -Vok road	999	-	10000	10000	6000
62.00.82 Link Road from Phidang to Sangtok village, Lower Dzongu (2.5 Kms)	791	-	10000	10000	4000
62.00.83 Construction of 2.15 Kms Link Road from Yangang -Makha Road to Yangang- Rangang road	1107	-	7500	7500	4000
62.00.85 Link road to Lower Salleybong from Namchi Rong Road	-	-	15000	15000	5000
62.00.86 Construction of Road from Tassithang to Chowri	-	-	25000	25000	10000
62.00.87 Upgradation of Road from Kongri to Labdang, West Sikkim	-	-	-	65176	20000
Total 62 New Schemes under NABARD	25856	-	160000	225176	95500
Total 04.337 Road Works	891116	-	1649902	3095474	1393230

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
	Plan	Non-Plan				
Total	04 District & Other Roads	892400	-	1732785	3178358	1508133
	05 Roads of Inter State or Economic Importance					
	05.337 Road Works					
	60 District Roads					
	45 East District					
	60.45.88 Upgradation of Chuchajen-Rolep Road 1st Km to 16th Km (ISC) (Central Share)	-	-	10000	10000	1
Total	45 East District	-	-	10000	10000	1
	46 West District					
	60.46.83 Construction of Road from Salangdang to Ramam (ISC) (Central Share)	2308	-	5000	5000	12000
	60.46.84 Upgradation of Single Lane Road to Intermediate Lane from Ramam bridge (West Bengal) to Sombarey (ISC) (Central Share)	6149	-	20000	20000	10000
	60.46.85 Widening and improvement from KM 25th of Budang Chumbong Chakung Soreng Road in West Sikkim (ISC) (Central Share)	-	-	20000	20000	1
Total	46 West District	8457	-	45000	45000	22001
	48 South District					
	60.48.83 Construction of Gurassey Road from Bio-Diversity Park (Temi) (50:50% CSS)	-	-	15000	15000	2000
	60.48.84 Upgradation, Widening, Drainage, Carpeting and Protective Works on Chuba-Parbing Road 1st Km to 11th Km (EI) (Central Share)	-	-	3000	3000	1000
	60.48.85 Upgradation of Melli-Payong Road to Mellidara and Kerabari Road (ISC) (Central Share)	-	-	1	1	1
	60.48.86 Upgradation and Carpeting of Namchi-Sikip-Wok Roads (ISC) (Central Share)	-	-	5000	5000	1
Total	48 South District	-	-	23001	23001	3002
Total	60 District Roads	8457	-	78001	78001	25004

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	2016-17				
	Plan	Non-Plan			
61 Schemes Funded under Sikkim Transport Infrastructure Development Fund					
66 Construction of Road from Ringchenpong Mangalbarey - Deorali to Upper Chechen Primary School					
61.66.53 Major Works	17887	-	1	1	1
68 Upgradation & Carpeting Works on Dara to Nimbus Road					
61.68.53 Major Works	-	-	1	1	1
69 Construction of Road from Upper Raying to Samdong Turning upto lower Raying JHS					
61.69.53 Major Works	-	-	1	1	1
71 Construction of Damthang - Kiting - Boring Road (Scheme under Sikkim Transport Infrastructure Development Fund)					
61.71.53 Major Works	-	-	1	1	1
75 Improvement of Kholaghari-Jaubari Road in South Sikkim					
61.75.53 Major Works	-	-	1	1	1
76 Improvement of Mamring - Tareything - Rorathang Road in East Sikkim					
61.76.53 Major Works	95000	-	1	1	70000
78 Diversion of Mangzing Slipson - Yangang - Makha in South Sikkim					
61.78.53 Major Works	-	-	1	1	1
79 Upgradation of Radu Khandu Road (5 - 6 KMs)					
61.79.53 Major Works	-	-	1	1	1
80 Upgradation of Soreng Kaluk road to Lower Samdong (4Kms) i/c Construction of 2 nos of Steel Bridge					
61.80.53 Major Works	15797	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	Plan	Non-Plan			
82 Construction of approach road to Zoom School under Soreng Division					
61.82.53 Major Works	-	-	1	1	1
83 Construction of 3.45 KMs Doha Diversion Road i/c Construction of 30 meter & 40 meter bridge from Karki Golai to Ravongla Yangang Road					
61.83.53 Major Works	-	-	1	1	1
84 Upgradation of Ringchenpong to Meyong School Road (6.80 KMs) in West Sikkim					
61.84.53 Major Works	-	-	1	1	1
85 Carpeting and Upgradation of Various Roads					
61.85.53 Major Works	175704	-	249987	249987	84987
86 Construction of New Road from Ranipool to Lower Samdur in East Sikkim					
61.86.53 Major Works	3098	-	1	1	1
Total					
61 Schemes Funded under Sikkim Transport Infrastructure Development Fund	307486	-	250000	250000	154999
Total	05.337 Road Works				
	315943	-	328001	328001	180003
Total	05 Roads of Inter State or Economic Importance				
	315943	-	328001	328001	180003
Total	5054 Capital Outlay on Roads & Bridges				
	1208343	-	2060786	3506359	1688136
Total	CAPITAL SECTION				
	1208343	-	2060786	3506359	1688136
Total	Voted				
	1510103	415175	2876406	4455040	2785878

Note: The above estimate do not include the recoveries shown below which are adjusted in accounts as reduction of expenditure.

Rec	2059 Public Works, 60-Other Buildings, 60.799-Suspense	2942	11	10000	10000	10000
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Note: The estimate also does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to :-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17		2017-18	2017-18	2018-19
	Plan	Non-Plan			
(A) 8235- General and Other Reserve funds, 200-Other Funds and Credit to as under:					
Rec 5054 Capital Outlay on Roads & Bridges, 05.901-Deduct amount met from Sikkim Transport Infrastructure Development Fund	307485	-	250000	250000	-
(B) 8449-Other Deposits, 103- Subvention of Central Road Fund and Credit to as under					
Rec 3054 Roads & Bridges, 00.911 Deduct recoveries of overpayment	-	3	-	-	-
Rec 5054 Capital Outlay on Roads & Bridges, 04-901-Deduct amount met from Central Road Fund	47999	-	60000	60000	100000